QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Cagayan State University

Operating Unit : < not applicable > Organization Code (UACS) : 08 022 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | | Physical Ac | Variance as of | | | | |
|---|-----------------|-------------------------------|----------------|----------------|----------------|-------------------|-------------------------------|-----------------------|-------------------------------|----------------|---------------------------|-----------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | September 30, 2023 | Remarks |
| HIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of first-time licensure exam | | 50% | 50% | 50% | 50% | 50% (1,750/3,500) | 81.03% (346/427) | 78.80% (892/1.132) | 82.83% (246/297) | | 79.96 (1,484/1,856) | | |
| takers that pass the licensure exams | | | | | | | | | | | | | |
| 2. Percentage of graduates (2 years prior) | | 10% | 20% | 20% | 10% | 60% (2,400/4,000) | 24.92% (295/1184) | 12.07% (141.1.168) | 8.41% (98/1,165) | | 45.83% (534/1,165) | 14.17% | |
| that are employed | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| Percentage of undergraduate student | | 60% | | 60% | | 60% (1,080/1,800) | 81.68% (27,225/33,33 1) | NA | 82.67% (30,973/37,46 5) | | 82.21% (58,198/70,796) | | |
| population enrolled in CHED-identified and RDC- | | | | | | | | | | | | | |
| identified priority programs | | | | | | | | | | | | | |
| 2. Percentage of undergraduate programs | | | 80% | | 80% | 80% (60/75) | NA | 98.73% (78/79) | NA | | 98.73% (78/79) | | |
| with accreditation | | | | | | | | | | | | | |
| ADVANCED EDUCATION PROGRAM | 320100000000000 | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | | |
| Percentage of graduate school faculty | | | | 58% (25/43) | | 58% (25/43) | | | | | | | |
| engaged in research work applied in any of | | | | | | | | | | | | | |
| the following: | | | | | | | | | | | | | |
| a. pursuing advanced research degree | | | | | | | | | | | | | |

| programs (Ph.D) or | | | | | | | | | | | | |
|--|-----------------|-----------|-----------|-----------|-----------|----------------|-------------------|-------------------|-------------------|-----------------------|----------|--|
| b. actively pursuing within the last three (3) | | | | | | | | | 85.29% (29.34) | 85.29% (29/34) | | |
| years (investigative research, basic and | | | | | | | | | (=0.0.) | | | |
| applied scientific research, policy research, | | | | | | | | | | | | |
| social science research) or | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | |
| Percentage of graduate students enrolled | | 100% | | 100% | | 100% (850/850) | 100% (850/850) | NA | 100% (914/914) | 100% (1,764/1,764) | | |
| in research degree programs | | | | | | | 1030/030/ | | (011/011/ | (1,701/1,701/ | | |
| Percentage of accredited graduate | | | 60% | | 60% | 60% (18/30) | NA | 100% (25/25) | NA | 100% (25/25) | | |
| programs | | | | | | | | (23/23) | | | | |
| RESEARCH PROGRAM | 320200000000000 | | | | | | | | | | | |
| OO: Higher education research improved to promote economic productivity and innovation | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| Number of research outputs in the last | | 2 | 3 | 4 | 4 | 13 | 2 | 3 | 4 | 9 | 4 | |
| three years utilized by the industry or by | | | | | | | | | | | | |
| other beneficiaries | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | |
| Number of research outputs completed within | | 10 | 15 | 15 | 10 | 50 | 14 | 17 | 15 | 46 | 4 | |
| the year | | | | | | | | | | | | |
| Percentage of research outputs published | | 4% (2/50) | 6% (3/50) | 8% (4/50) | 8% (4/50) | 25% (13/50) | 9.52% (8/84) | 9.90% (10/101) | 8.62% (10/116) | 24.14% (28/116) | .86% | |
| in internationally-refereed or CHED | | | | | | | | (10/101) | (10/116) | | | |
| recognized journal within the year | | | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 330100000000000 | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | | |
| Number of active partnerships with | | 3 | 5 | 5 | 3 | 16 | 5 | 5 | 7 | 17 | | |
| LGUs, industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | | |
| other stakeholders as a result of extension | | | | | İ | | | | | | | |
| activities | | | | | İ | | | | | | | |
| Output Indicators | | | | | İ | | | | | | | |
| Number of trainees weighted by the | | 2000 | 2000 | 2047 | 2000 | 8,047 | 1203.5 | 2197.75 | 2650.5 | 6,051.80 | 1,995.20 | |
| length of training | | | | | | | | | | | | |
| Number of extension programs organized | | 3 | 5 | 5 | 3 | 16 | 3 | 2 | 9 | 14 | 2 | |
| and supported consistent with the SUC's | | | Ì | | | | | | | | | |

| mandated and priority programs | | | | | | | | | | |
|---|-----|-----|-----|-----|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| 3. Percentage of beneficiaries who rate the | 97% | 97% | 97% | 97% | 97% (6,790/7,000) | 100% (1.162/1.162) | 100% (1.904/1.904) | 100% (1,934/1,934) | 100% (5,000/5,000) | |
| training course/s as satisfactory | | | | | | | | | | |
| or higher in terms of quality and relevance | | | | | | | | | | |

Premared By:

ALVIN . ALISASIS

SAO-UBO

Date: October 28, 2023

URDUJAH G. ALVARADO

Date: October 28, 2023

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